



Park Districts Report August 2017

Open Space and Regional Park Commission Meeting September 5, 2017

SOUTH REGION HIGHLIGHTS

- The Robert Z Hawkins Amphitheater at Bartley Ranch has had an extremely busy month with the Sound of Music performances. There were a total of 8 performance dates and 7 rehearsal dates.
- Bowers Mansion and Bowers Pool have been at or above average attendance for the month. The Bluegrass Festival at Bowers/Davis had another successful event and was well attended.
- Walk with Washoe took place at Callahan Park on August 8th and Davis Creek on August 29th.
- The pool at Bowers Mansion has cut back on operational hours because school is back in session. Starting August 7th, the pool has been open on weekends only and will stay open through Labor Day.
- The new maintenance shop at Bartley Ranch is on schedule. The pad for the building has been poured and finished. The building should be finished in the first part of October.
- Reno 5000 put on their 3rd running event of the running series at Bowers Mansion Park. Attendance is close to 700 participants and spectators.

UPCOMING EVENTS

- Edible pedal at Bowers mansion is schedule for September 17th. It is one of the largest cycling events in Northern Nevada.

NORTH REGION HIGHLIGHTS

- Lazy 5 Music Series wrapped up its final concert on August 9th having provided free mid-week entertainment to thousands of Washoe County's residents.
- Hot Augusts Nights returned to Rancho San Rafael Regional Park for the Vintage Trailer Revival, which brought 25 vintage campers to the park and was visited by thousands of spectators.
- Festival of Colors was a successful event in the Nevada Family Farms area at Rancho San Rafael. Over 700 people attended the event in what was a very colorful and cheerful event.
- The Washoe County Employee Picnic was held at Lazy 5 Regional Park and was attended by over 700 Washoe County Employees and their families and was a huge success.

UPCOMING EVENTS

- The Great Reno Balloon Race will be held at Rancho San Rafael Regional Park on September 8th -10th
- The joint Pack the Park and Dogfest Walk n' Roll will be held on September 24th at Rancho San Rafael Regional Park
- The Last Bash Show and Shine put on by Obsolete Iron will be held at Lazy 5 Regional Park on September 2nd



Park Planning and Development

Open Space and Regional Park Commission Meeting

September 2017

PROJECT HIGHLIGHTS

Ballardini Ranch Trail connection to Thomas Creek

- Funded by 2000 WC-1 Bond and SNPLMA.
- Construction for Trail Connector between Ballardini Ranch Trailhead and Thomas Creek Trailhead began on Thursday, October 27th. Sierra Trail Works has been contracted to construct the first few miles of new trail. Great Basin Institute crews are assisting Sierra Trail Works. Volunteers have worked to assist on getting the project ready for winter. Bridge is being designed for ditch crossing.
- Trail will not be opened until fall 2017 at the earliest.

Ballardini Ranch property purchase

- Willing Seller letter received for purchase of 3 additional parcels totally 93.27 acres of the Ballardini Ranch
- Phase 1, Appraisal and Title Report Complete
- Offer letter being drafted

Bowers Mansion Playground Rehabilitation

- Project under construction for new playground
- 2-5 year old and 5-12 year old play equipment and surfacing
- Expected completion November 2017

Callahan Park and Whites Creek Park Rehabilitation

- Project under way
- New ASTM approved rubberized fall protection tile surfacing be installed
- Completion expected late October 2017

Eastern Sierra Trail Coalition

- Assistance grant received from National Park Service Rivers and Trails Conservation Assistance Program to form a Trails Coalition
- Charter and Resolution at approval level
- Vision is a Regional network of sustainable trails that provide connectivity between communities, points of interest, and outdoor recreation opportunities within the Eastern Sierra and Tahoe Region.
- Coalition is being led by Washoe County and members include: Back Country Horseman, BLM, USFS, Carson City Parks & Open Space, Carson Valley Trails Association, College Cyclery, Eagle Valley Trail Committee, Friends of Incline Trails, Great Basin Institute, Muscle Powered, Nevada State Parks, Biggest Little Trail Stewardship, Tahoe Fund, Tahoe Pyramid Bikeway, Tahoe Rim Trail Association, Tahoe Area Mountain Biking Association, Washoe County Parks, Washoe Zephyr Consulting, Alta Planning
- **Coalition working through Community Foundation to submit proposal for "Truckee Meadows Foundation for Trail Connections" to support efforts for existing and future trail construction and maintenance.**

Eagle Canyon Park Playground

- Project under construction
- Anticipated completion September 11th, 2017.

Gator Swamp Park Playground

- Project under construction A
- Anticipated completion September 11th, 2017.

Galena-Joy Lake-Callahan Fuels Project

- NDF grant for continuation of fuels reduction project from Galena Regional Park to Callahan Ranch Road along Galena Creek. Grant awarded to NDF. Washoe County providing linkage between staff, community and TMFPD.

Galena Terrace Park

- Final design complete
- Project going out to bid early Fall 2017

Hunter Creek Bridge

- Lumos and Associates on contract for engineering specification and bid documents.

Land and Water Conservation Fund

- Grant for resurfacing of the playground at the South Valley Regional Park received and accepted by the BCC May 10, 2016. This will replace the existing wood chip surfacing with a rubberized material.

Little Valley Burned Area Emergency Response Team (BAER)

- Washoe County leading multi-agency team to assess and mitigate impacts of the Little Valley fire to public and private property.
- BAER team completed assessments October 31st
- Restoration plans completed.
- Straw wattles and log erosion barriers installed in December. No work during January due to snow.
- Funding for implementation of BAER team restoration plans being sought.
- \$25,000 from Dream Tags received.

NDF Medusahead Grant

- Project on-going. And extended to June 26, 2018.

North Valleys Trail Project

- Funding received from Recreational Trails Program to construct new trail and trailhead adjacent to North Valleys Phase V Expansion
- Design and layout completed by Sierra Trail Works

North Valleys Phase V Expansion

- Project under construction
- Seeding of fields taking place first week in September
- Anticipated opening of park expansion Fall 2018 after turf grow in complete.

Martin Luther King Jr. Park

- Design complete
- Project out to bid early Fall 2017

Thomas Creek Playground

- Project under construction for new playground
- 2-5 year old and 5-12 year old play equipment and surfacing
- Expected completion November 2017

Truckee River – One River Plan

- The One Truckee River Management Plan will manage, protect and provide stewardship for the Truckee River across all jurisdictional boundaries. Nevada Land Trust and Keep Truckee Meadows Beautiful will act as lead agencies with the assistance and cooperation of a large Truckee River stakeholder group to fundraise and develop the plan. **Plan adopted by BCC September 27, 2016.**
- Cheryl Surface is leading the Recreation Team
- Funding provided through Washoe County State Question 1 Program

Stateline to Stateline Bikeway – Tahoe East Shore Trail

- Name of the project has been adopted as the Tahoe East Shore Trail per the Signage Master Plan completed by Wood Rodgers.
- Granite construction awarded Construction Manager at Risk (CMAR) by Nevada Department of Transportation (NDOT) for construction of 3 mile of trail and parking facilities.
- 2 parking lots and tunnel under SR-28 completed.
- Washoe County leading the Signage and Interpretive Plan
- Phase 2 of project approved by NDOT Transportation Board to move forward with completion of the North Demonstration project from Incline Village to Sand Harbor
- Project will begin again Spring 2017.

Sun Valley Trail Enhancement Project

- Project received funding from the Recreational Trails Program. Project includes OHV trail closures and trail rehabilitation submitted for Sun Valley Regional Park, based on trails plan produced by NV Trail Works.
- Fencing, trails restoration, seeding and planting completed. Great Basin Institute crews will be back in the Fall to complete re-seeding efforts, installation of stairwell to Sun Rock Rim trail and cleanup of illegal dump sites.

Wilbur May Arboretum Greenhouse Project

- Project construction underway
- Footings poured on November 29, 2016
- Greenhouse structure will arrive first of January, 30-day assembly
- Project completion date mid-February 2017

Wilbur May Museum Report (July/August)

Highlights

- The Museum hosted an Art Angels workshop as part of Artown. The annual event offers free watercolor painting lessons for children. Both classes were fully attended.
- The New Directions art exhibition closed on July 23. It was well attended and sales were brisk.
- The Sherlock Holmes and the Clocktower Mystery exhibition opened on July 29, with two special murder mystery dinners. The dinners were well attended and feedback was very positive. The exhibit will be on display through October and has been well attended.
- The Museum began hosting the Nevada Heart Gallery through the Adoption Exchange. This digital kiosk displays the photos of children waiting to be adopted. Visitors can also take home informational packets. This kiosk will be on display through October.

Future

- The Museum will be open with special hours and free admission during the Great Reno Balloon Race.
- The Museum will take part in the annual #askacurator day on Twitter, along with more than 1,400 museums in 50+ countries.
- The Museum will offer free admission as part of Smithsonian magazine's Museum Day Live!



May Center Report –August 2017

Open Space and Regional Park Commission Meeting



May Arboretum Report

HIGHLIGHTS

- ◆ The Arboretum Educator, Amanda Royal and AmeriCorps member completed her 11 month interim position as the Arboretum Educator. Amanda was instrumental in anchoring the Arboretum educational program by completing and developing new educational materials available on line on the arboretum website, Arboretum Environmental Back Program and the Arboretum Naturalist booklet and patch program. She also networked with several organizations who will continue to provide educational program at the Arboretum next spring e.g., Washoe County Library and the Reno Sparks Indian Colony.
- ◆ The horticulturist was awarded \$9,000.00 grant through the May Arboretum Society to fund an Arboretum Educator through AmeriCorps. The Truckee Meadows Park Foundation, through AmeriCorps, is also providing an additional educator position. The two members will focus and maintaining and developing new educational programs for the Arboretum.
- ◆ The horticulturist also awarded \$5,370.00 through a grant from the May Arboretum Society to fund new equipment, subsidizing the county budget. The arboretum purchased a new riding mower and leaf vacuum, one 21” Toro mower and one new string trimmer. This completes our list to replace our 12 year old small power equipment needed to maintain parts of the Arboretum. So far the horticulturist has received over \$62,692.50 in grants from May Arboretum Society to help subsidize the recession arboretum budget.
- ◆ The greenhouse is complete. A ribbon cutting was held August 30, at 10:00 am.

May Arboretum Society

- ◆ The May Arboretum Society was awarded, the Excellence in Service Award from the Parks Department for outstanding contribution, dedication and support. Lynn Bethel received the award on behalf of the Society.

Arboretum Improvement Projects

- ◆ The Arboretum is requesting proposal to complete phase four and five of Kristen’s shade garden upgrade. This proposal includes installing pavers throughout the garden. In addition we are also requesting bid for to upgrade Burke Garden, the popular English Cottage Garden. This will include an English recirculating fountain to serve as a focal point new planter area, steps and new circular pavers.

Wilbur D. May Arboretum Volunteers

- ◆ The May Arboretum volunteers and the May Arboretum Society recorded 207 hrs. of service this past month which has a value of \$4,667.85. Nevada Youth Empowerment interns logged 31 hours, a service value of \$700.00. Total intern and volunteer hours were for August were 238.75 which has service value of \$5,383.81. Many thanks to Denise Evans, Volunteer Coordinator and Connie Osborn, seasonal gardener for their part in training and assisting with a successful volunteer and intern program.
- ◆ **Wilbur D. May Arboretum AmeriCorps**

The horticulturist interviewed 6 AmeriCorps members to fill two Arboretum Educator positions.

Cal-Mazz Golf Management Revenue Summary Report 2017

Revenue Summary:	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec	TOTAL 2017
Green Fees	\$ 1,068	\$ 5,831	\$ 32,442	\$ 56,050	\$ 76,412	\$ 81,225	\$ 87,108						\$ 340,136
Tournament Revenue	-	-					1,932						1,932
Driving Range	14	712	3,993	5,251	7,399	8,453	9,651						35,473
Power Carts	42	3,288	19,106	30,598	42,344	47,900	52,529						195,807
Lessons	-	-	505	840	815	1,953	1,952						6,065
Other rental, repair	-	23	130	170	251	325	380						1,279
Pro Shop Merchandise	164	2,121	7,200	10,288	11,318	13,063	14,427						58,581
Food & Beverage	-	1,719	9,067	24,092	26,344	27,195	31,614						120,031
Gift Cards	335	125	269	389	641	1,577	1,486						4,822
Sales Tax	13	264	1,187	2,335	2,965	3,222	3,672						13,658
Other ~ Men's/Women's Club	325	3,575	7,570	16,675	8,190	10,515	9,270						56,120
Other ~ Annual Fee	-	2,080	1,960	275	-	-	-						4,315
Other ~ Pay on Account	60	75	500	5,367	212	531	1,297						8,042
Other ~ donations	-	-											-
Other ~ CC Tips	-	87	434	827	1,287	1,384	1,879						5,898
Other ~ Misc	-	-	44	222	865	2,560	3,627						7,318
TOTAL REVENUE	\$ 2,021	\$ 19,900	\$ 84,407	\$ 153,379	\$ 179,043	\$ 199,903	\$ 220,824	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 859,476

Monthly Summary to be submitted to Washoe County by the 10th of the following month.

Revenue Reconciled:	Jan	Feb	March	April	May	June	July	August	Sept	Oct	Nov	Dec	TOTAL 2017
Per POSExpress	1,881	19,360	80,907	146,071	166,933	186,379	207,048						808,579
Prom Rounds Sold		(300)											(300)
Prom Rounds Redeemed	140	840	3,500	7,308	12,110	13,524	13,776						51,198
	2,021	19,900	84,407	153,379	179,043	199,903	220,824	-	-	-	-	-	859,477

Accounting Assumptions:

Gift Cards are recorded as revenue when sold due to immateriality
 Annual Dues are recorded as revenue when sold due to immateriality
 Promo Rounds revenue is recorded when the rounds are played, due to selling some in the previous year. All unplayed rounds will be recorded when they expire.

Cal-Mazz
Sierra Sage Golf Course

2017 Rounds of Play

\$\$	Jan	Feb	March	April	May	June	July	August	TOTAL
18 Green Fee				417	835	912	1,086		3,250
18 Junior				15	15	22	56		108
18 Senior				452	832	804	768		2,856
Winter 18	1	70	459	163					693
Winter Jr 18			5						5
Winter Sr 18	1	116	593	416					1,126
9 Hole Walk-Up				84	225	320	202		831
9 Hole Walk-Up Jr				23	18	43	47		131
9 Hole Walk-Up Sr				145	372	394	441		1,352
9 Hole Walk-Up Winter	1	33	327	232					593
9 Hole Walk-Up Jr Winter		2	23						25
9 Hole Walk-Up Sr Winter	3	100	336	178					617
Late Rate Adult			10	331	645	725	919		2,630
Late Rate Junior									0
Late Rate Senior									0
2nd 9 Adult				1	45	3	7		56
2nd 9 Junior									0
2nd 9 Senior				3	6	5	11		25
2nd 9 Winter Adult				3					3
2nd 9 Winter Sr				7					7
DAILY FEE SUBTOTAL:	6	321	1,753	2,470	2,993	3,228	3,537	0	14,308

Golden Annual		2	8	17	40	47	27		141
Adult Annual		8	3	7	6	1			25
Senior Annual			26	33	30	37	43		169
SC - Adult 10-Play				2	7	5	3		17
SC - Adult 25-Play									0
SC - Adult 9 Hole 10-Play		1			2		2		5
SC - Junior 18 Hole 10 Play									0
SC - Junior 9 Hole 10-Play									0
SC - Senior 10-Play			4	30	73	78	87		272
SC - Senior 25-Play			3	13	14	22	19		71
SC - Senior 9 Hole 10-Play					1	4	11		16
SC - Golden 9 Hole 10-Play		1							1
SC - Gold 18 Hole 10-Play	1						1		2
SC - Golden 25-Play				1	3	2	2		8
SC - Golden+ 10-Play									0
SC - Golden+ 25-Play									0
Promo Rounds Redeemed	10	60	250	522	865	966	984		3,657
Tournaments							84		84
Special Twilight									0
UNR Golf Team				1		1			2
High School			61	73	73				207
Misc. Comp		2	16	41	43	140	80		322
Birthday Comp									0
Employee Guest Winter			6	11	2	1	5		25
Employee Guest Summer				7	27	30	15		79
PGA Comp			7	6	9	1	5		28
Employee Comp		9	77	148	167	177	156		734
2-1 NNGA									0
2-1 West Coast Golf				1	11				12
Birdie Bug Ad									0
Red Dot									0
SPECIAL FEE SUBTOTAL:	11	83	461	913	1,373	1,512	1,524	0	5,877

TOTAL DAILY ROUNDS:	17	404	2,214	3,383	4,366	4,740	5,061	0	20,185
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Bell-Men Golf Revenue Summary Report 2017

Revenue Category	Jan.	Feb.	March	April	May	June	July	AUG.	Sept.	Oct.	Nov.	Dec.	2017 Total
Green Fees	\$ 1,380.00	\$ 10,421.00	\$ 47,530.00	\$ 67,189.00	\$ 84,775.00	\$ 78,035.00	\$ 83,638.00						
Tournament Revenue	\$ -	\$ -	\$ -	\$ -	\$ 3,900.00	\$ 22,800.00	\$ -						
Driving Range	\$ 1,027.00	\$ 2,901.00	\$ 8,044.99	\$ 8,444.00	\$ 10,876.00	\$ 12,311.00	\$ 13,353.00						
Power Carts	\$ 1,272.00	\$ 8,175.00	\$ 19,767.49	\$ 30,196.06	\$ 42,210.81	\$ 36,845.15	\$ 40,822.18						
Service, Repair, Lesson, Rental	\$ 57.00	\$ 97.00	\$ 1,530.50	\$ 2,310.00	\$ 5,442.84	\$ 6,479.00	\$ 7,295.50						
Pro Shop Merchandise	\$ 781.46	\$ 3,916.05	\$ 13,868.53	\$ 16,345.64	\$ 18,397.33	\$ 18,000.62	\$ 19,771.71						
Food & Beverage	\$ 2,965.22	\$ 5,101.25	\$ 14,475.00	\$ 27,507.04	\$ 32,809.33	\$ 40,378.70	\$ 33,695.19						
Gift Cards	\$ 815.00	\$ 237.00	\$ 1,066.00	\$ 2,025.00	\$ 1,345.00	\$ 8,365.00	\$ 2,468.91						
Sales Tax	\$ 72.24	\$ 175.25	\$ 917.67	\$ 1,233.61	\$ 1,419.31	\$ 1,388.81	\$ 1,596.46						
Men's/Women's Club	\$ -	\$ -	\$ -	\$ 7,369.00	\$ 2,977.00	\$ 4,694.50	\$ 3,746.50						
Annual Passes/Fees	\$ 7,164.00	\$ 22,275.00	\$ 5,000.00	\$ 4,849.00	\$ 3,125.00	\$ 255.00	\$ -						
Other-Donations	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
Other-Tips	\$ 136.00	\$ 286.60	\$ 1,142.35	\$ 1,747.03	\$ 2,376.68	\$ 2,089.10	\$ 1,812.80						
Pay on Account	\$ 1,925.00	\$ 349.11	\$ 2,931.19	\$ 8,755.66	\$ 5,093.45	\$ 33,461.88	\$ 9,224.51						
Other-Misc.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -						
TOTAL REVENUE	\$ 17,594.92	\$ 53,994.26	\$ 116,273.72	\$ 177,971.04	\$ 214,747.75	\$ 265,103.76	\$ 217,424.76						
PMT Due to County (10% of green fees)	\$ 854.40	\$ 3,269.60	\$ 5,253.00	\$ 7,203.80	\$ 9,180.00	\$ 10,109.00	\$ 8,363.80						
Rounds of Play													
Rounds Sold-all categories	28	725	2655	3395	4745	4908	4938						
Complimentary rounds-Pro/PGA	0	0	10	19	29	22	23						
Complimentary rounds-Promotion	0	0	2	4	5	5	9						
Total Rounds of Play	28	725	2655	3395	4745	4908	4938	0	0	0	0	0	0

F&B- Added \$809.83 for "Square" Credit Card payments from Beverage Cart on Course (Not indicated on PSK Report)

Range- Added \$1139 for Credit Card sales at Driving Range Machine Terminal (Not indicated on PSK Report)

*Please see attached reports

Equipment Lease Expense (Per Month)	\$ 313.17	\$ 313.17	\$ 313.17	\$ 313.17	\$ 313.17	\$ 313.17	\$ 313.17	\$ 313.17	\$ 313.17	\$ 313.17	\$ 313.17	\$ 313.17	\$ 3,758.04
TOTAL DUE TO COUNTY	\$ 1,167.57	\$ 3,582.77	\$ 5,566.17	\$ 7,516.97	\$ 9,493.17	\$ 10,422.17	\$ 8,676.97						\$ 46,425.79

Bell-Men Golf Revenue Summary Report 2017

Round of Play Category	Jan.	Feb.	March	April	May	June	July	Aug.	Sept.	Oct.	Nov.	Dec.	2017 Total
DAILY FEE ROUNDS													
18 Green Fee				236	344	312	332						
18 Junior				2	4	2	8						
18 Senior				428	616	637	629						
18 Winter Green Fee	1	109	539										
18 Winter Junior		14	9										
18 Winter Senior	8	160	731										
9 Green Fee			14	27	26	40	30						
9 Junior				23	2	12	6						
9 Senior			91	237	394	263	351						
9 Winter Green Fee	14	30											
9 Winter Junior		1	12										
9 Winter Senior		31	103										
Twilight 9 hole				655	1183	1223	1190						
Late/Twilight - Adult		190	723	469	518	406	440						
Late/Twilight - Jr-Exec.		21	21	40	85	236	288						
Late/Twilight - Sr.		9	32	486	466	448	513						
YOC		2	5	7	6	15	22						
Living Social/Groupon (Expired)			1		1	2	2						
DAILY ROUNDS SUBTOTAL	23	567	2281	2610	3645	3596	3811	0	0	0	0	0	0

ANNUAL/PASSES													
Senior/Golden Annual-18 hole		50	89	95	124	158	186						
Adult Annual-18 hole		13	146	198	201	134	171						
Jr. Annual-18 hole			1	1	1	8	15						
Senior/Golden Annual-9 hole		9	35	34	73	48	57						
Smart Card 9 hole					6	7	12						
Smart Card 18 Hole		3	44	198	323	243	287						
Winter Annual	5	83											
ANNUAL/PASSES SUBTOTAL	5	158	315	526	728	598	728	0	0	0	0	0	0

SPECIAL ROUNDS													
Complimentary rounds-Pro/PGA			10	19	29	22	23						
Complimentary rounds-Promotion			2	4	6	5	9						
High School Team			4	67	8								
UNR Team													
Tournaments					78	456							

